

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	122,176	53,717	2.467
Debt Service	10-113			
Equipment Reserve		272,775		
<b>Totals</b>	XXXXXXXXXX	394,951	53,717	2.467
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				21,770,706
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013  
Peggy Franken  
County Clerk

Richard Schuman  
Comp. By

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 53,717
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 53,717
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ 61,396	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 653,483	
5b. Personal Property 2012	- 658,846	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	42,743	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	104,139	
8. Total Estimated Valuation July, 1, 2013	21,769,261	
9. Total Valuation less Valuation Adjustment (8 minus 7)	21,665,122	
10. Factor for Increase (7 divided by 9)	0.00481	
11. Amount of Increase (10 times 3)		+ \$ 258
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 53,975
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		53,975

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1  
DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	53,717	6,398	128	608
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	53,717	6,398	128	608

County Treas MVT Estimate

6,398

County Treas RVT Estimate

128

County Treas 16/20 M Vehicle Tax Estimate

608

MVT Factor 0.11911

RVT Factor 0.00238

16/20M Factor 0.01132

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	93,261	96,575	54,325
Receipts:			
Ad Valorem Tax	50,557	53,717	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,502		
Motor Vehicle Tax	6,497	6,066	6,398
Recreational Vehicle Tax	12,727	101	128
16/20M Vehicle Tax	2,189	3,094	608
LAVTR			0
In Lieu of Taxes			
Donations	5,000	5,000	5,000
Interest on Idle Funds	2,000	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,472</b>	<b>69,978</b>	<b>14,134</b>
<b>Resources Available:</b>	<b>173,733</b>	<b>166,553</b>	<b>68,459</b>
Expenditures:			
Fire District Operations	40,000	35,000	40,000
Building Addition	33,950	33,950	33,950
Equipment Reserve Fund Transfer		40,000	45,195
Neighborhood Revitalization Rebate	3,208	3,278	3,031
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>77,158</b>	<b>112,228</b>	<b>122,176</b>
Unencumbered Cash Balance Dec 31	96,575	54,325	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	338,802	112,230	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			122,176
Tax Required			53,717
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			53,717

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2014

Adopted Budget Equipment Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	187,580	187,580	227,580
Receipts:			
Transfer -General		40,000	45,195
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>40,000</b>	<b>45,195</b>
<b>Resources Available:</b>	<b>187,580</b>	<b>227,580</b>	<b>272,775</b>
Expenditures:			
Equipment/Building			272,775
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>272,775</b>
Unencumbered Cash Balance Dec 31	187,580	227,580	0
2012/2013 Budget Authority Amount:	0	267,580	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**FIRE DISTRICT #1**  
**DONIPHAN COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	77,158	2.526	112,228	2.484	122,176	53,717	2.468
Debt Service							
Equipment Reserve					272,775		
Totals	77,158	2.526	112,228	2.484	394,951	53,717	2.468
Less: Transfers	0		0		0		
Net Expenditures	77,158		112,228		394,951		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,266,529		21,625,493		21,769,261		

## Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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FIRE DISTRICT #1

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	53,717	2.468	3,031
Debt Service			
TOTAL	53,717	2.468	3,031

2013 July 1 Valuation: 21,769,261

Valuation Factor: 21,769.261

Neighborhood Revitalization Subj to Rebate: 1,228,253

Neighborhood Revitalization factor: 1228.253

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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NOTICE OF BUDGET HEARING

The governing body of

**Doniphan County, Doniphan County, Kansas, Commission Office for the purpose of hearing and**

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and

considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2014: Expenditures and Amount of 2013 Ad Valorem Tax: Establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	2013 Actual	2013 Budget	2014 Proposed	2014 Estimated
Built Out - Road	14,793	3,993	9,314	3,345
Built Out - Road	8,990	4,998	10,274	4,998
Center - Road	10,571	0,000	10,571	0,000
Center - Road	50,629	5,992	54,648	5,991
Center - Road	7,990	0,715	9,418	0,531
Center - Road	18,706	1,360	43,465	1,305
Center - Road	80,365	4,989	82,811	4,999
Center - Road	14,679	0,792	18,175	0,505
Center - Road	47,629	4,996	52,282	4,989
Center - Road	8,104	0,859	8,896	0,754
Center - Road	29,250	4,968	38,143	4,999
Center - Road	3,108	0,313	2,999	0,456
Center - Road	21,281	4,102	34,260	5,999
Center - Road	27,037	0,859	35,505	0,866
Center - Road	56	0,154	8,343	0,355
Center - Road	47,993	6,000	47,195	5,998
Center - Road	3,848	0,309	3,841	0,303
Center - Road	30,730	2,346	36,888	3,000
Center - Road	7,679	0,814	7,217	6,609
Center - Road	177,158	2,526	112,228	2,484
Center - Road	188,291	6,506	267,558	6,496
Center - Road	122,375	2,676	107,715	2,380
Center - Road	82,276	5,848	86,668	5,460
Center - Road	124,584	1,992	124,381	1,951
Center - Road	12,440	0,803	7,217	0,816
Center - Road	2,260	0,712	10,605	0,663
Center - Road	21,139	0,528	2,330	0,528
Center - Road	84,930	1,772	88,446	1,739
Center - Road	11,729	77,804	1,298,372	77,606
Center - Road	43,000		63,000	
Center - Road	1,084,599		1,215,372	
Center - Road	830,996		855,177	
Center - Road	99,245,184		102,811,257	
Center - Road			1,587,155	
Center - Road			1,215,372	
Center - Road			855,177	
Center - Road			102,811,257	
Center - Road			1,587,155	
Center - Road			1,215,372	
Center - Road			855,177	
Center - Road			102,811,257	

Outstanding Indebtedness:	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Fin.	0	0	0
Total	0	0	0

All tax rates are expressed in mills.  
Page: Franken, Doniphan County Clerk  
Page No.

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed at Kansas, and published in and of general circulation in Doniphan County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least weekly \$9 has been as published continuously and uninterrupted it and since for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for 2013. weeks, the first publication thereof being made as aforesaid on August 8, 2013.

Subscribed and sworn in before me this 8 day of August, 2013.

FORBERTIN  
NORBERT  
STATTE OF KANSAS  
My commission expires 7-16-15

Subscriber fee/ Affidavit fee \$ 24.60